

# CALIFORNIA HIGH-SPEED RAIL DRAFT 2020 BUSINESS PLAN

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Chief Executive Officer  
April 21, 2020



# SCHEDULE UPDATE

## CALIFORNIA HIGH-SPEED RAIL AUTHORITY

- **Legislative request to extend Final Business Plan to July 1, 2020**
- **Proposed New Schedule**
  - » June 1                      End of public comment period
  - » June                         Adoption by Board of Directors
  - » July 1                        Submit Final Business Plan to Legislature
- **Revised schedule provides for:**
  - » Additional time for public and stakeholders to comment
  - » Legislature to hold hearings
  - » Opportunity to strengthen final plan to address comments



# 5 KEY THEMES

## 2020 DRAFT BUSINESS PLAN

1. California is the national leader on clean transportation – high-speed rail is integral - don't turn back.
2. Cost estimates are within 2018 ranges with modest impact to Valley-to-Valley.
3. Best use of available high-speed rail funding is to expand Central Valley segment to Merced-Fresno-Bakersfield.
4. Organizational changes at high-speed rail are having a positive impact – more to come.
5. Rail investments can advance across the state while high-speed service is delivered from Merced to Bakersfield.





# WHY EXTEND TO BAKERSFIELD AND MERCED

## 171-MILE INTERIM SERVICE

- The only section in the state to run trains at truly high speed (200+ MPH) – reducing travel time by 90+ minutes
- Delivering this 171-mile segment projected to generate 203k job years and \$37B in economic activity
- It fulfills our commitments to the Central Valley on permanent jobs and economic development

**Bakersfield Station Artist Concept**



# WHY EXTEND TO BAKERSFIELD AND MERCED

## 171-MILE INTERIM SERVICE

- **Best value**
  - » Expands train service
  - » Reduces travel time
  - » Increases ridership with lowered state operating costs
- **It's affordable**
  - » Cost of \$20.4 billion is within the \$20.6 billion to \$23.4 billion range budget
- **It connects three of the fastest growing counties of the state**
  - » Merced, Fresno and Bakersfield
- **It provides interim connections**
  - » North into Bay Area and Sacramento via the San Joaquin and ACE service
  - » South into LA Basin via bus connection
- **Demonstrates to the public and markets the viability of operational high-speed rail in California and completes the first “building block” of the Phase 1 San Francisco-LA/Anaheim vision approved by the voters.**

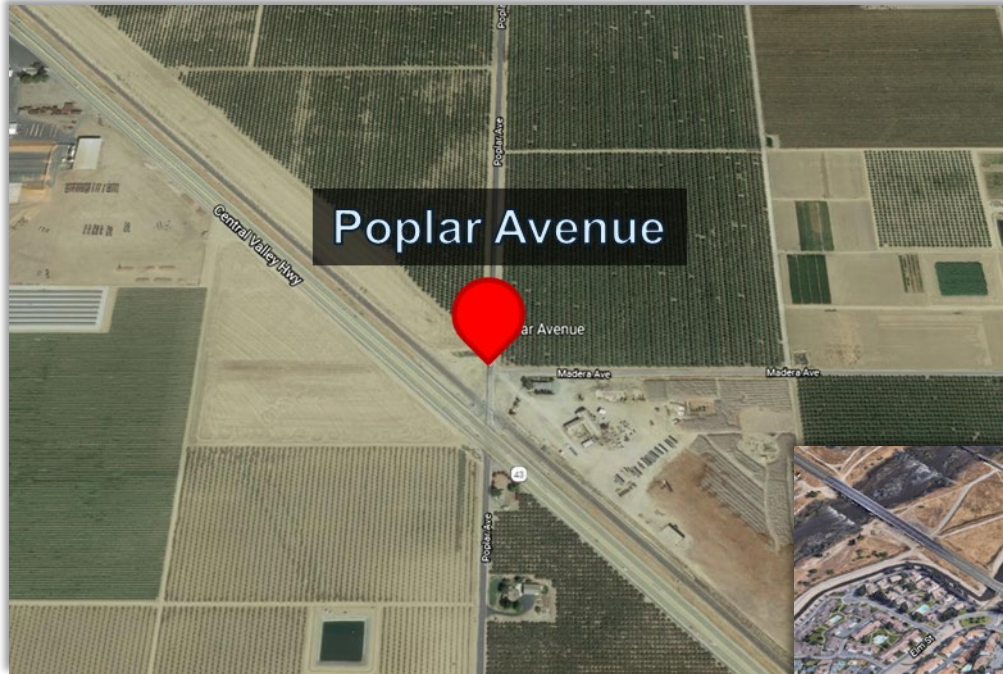


**Bakersfield Station Artist Concept**



# DRAFT 2020 BUSINESS PLAN

## Southern Terminus Options



### SHAFTER – Poplar Avenue

- Southern terminus of 119-mile FRA-funded first construction segment



### BAKERSFIELD – F Street

- Southern terminus of Newsom Administration's first high-speed operating segment (171 miles)





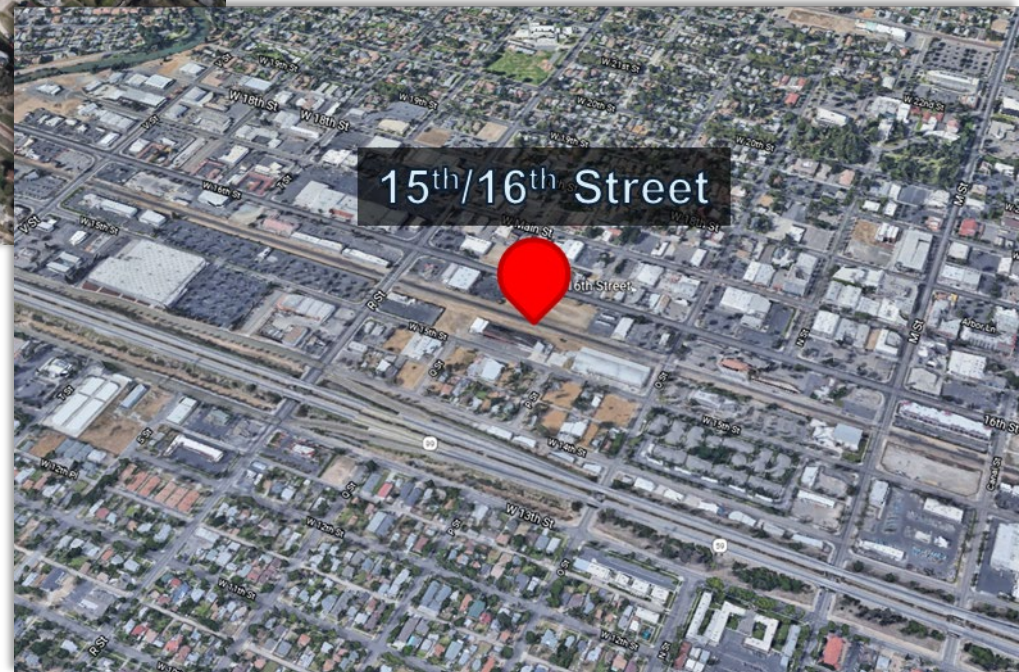
# DRAFT 2020 BUSINESS PLAN

## Northern Terminus Options



### MADERA – Road 26

- Northern terminus of 119-mile FRA-funded first construction segment (current Amtrak station)



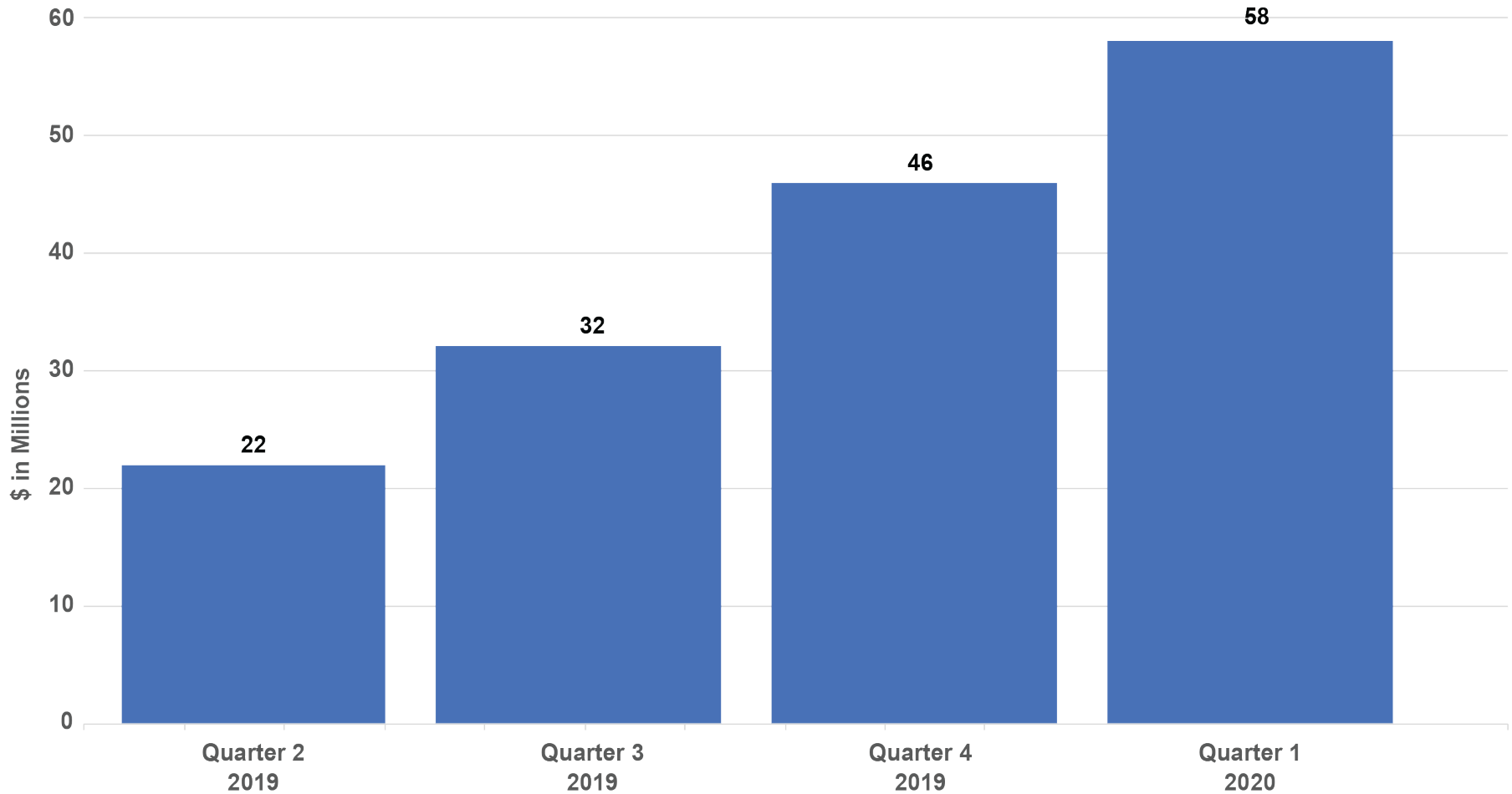
### MERCED – W 15<sup>th</sup>/W 16<sup>th</sup> St

- Northern terminus of Newsom Administration's first high-speed operating segment (proposed station where HSR, ACE and San Joaquin service will connect)



# MOMENTUM PICKING UP IN THE FIELD

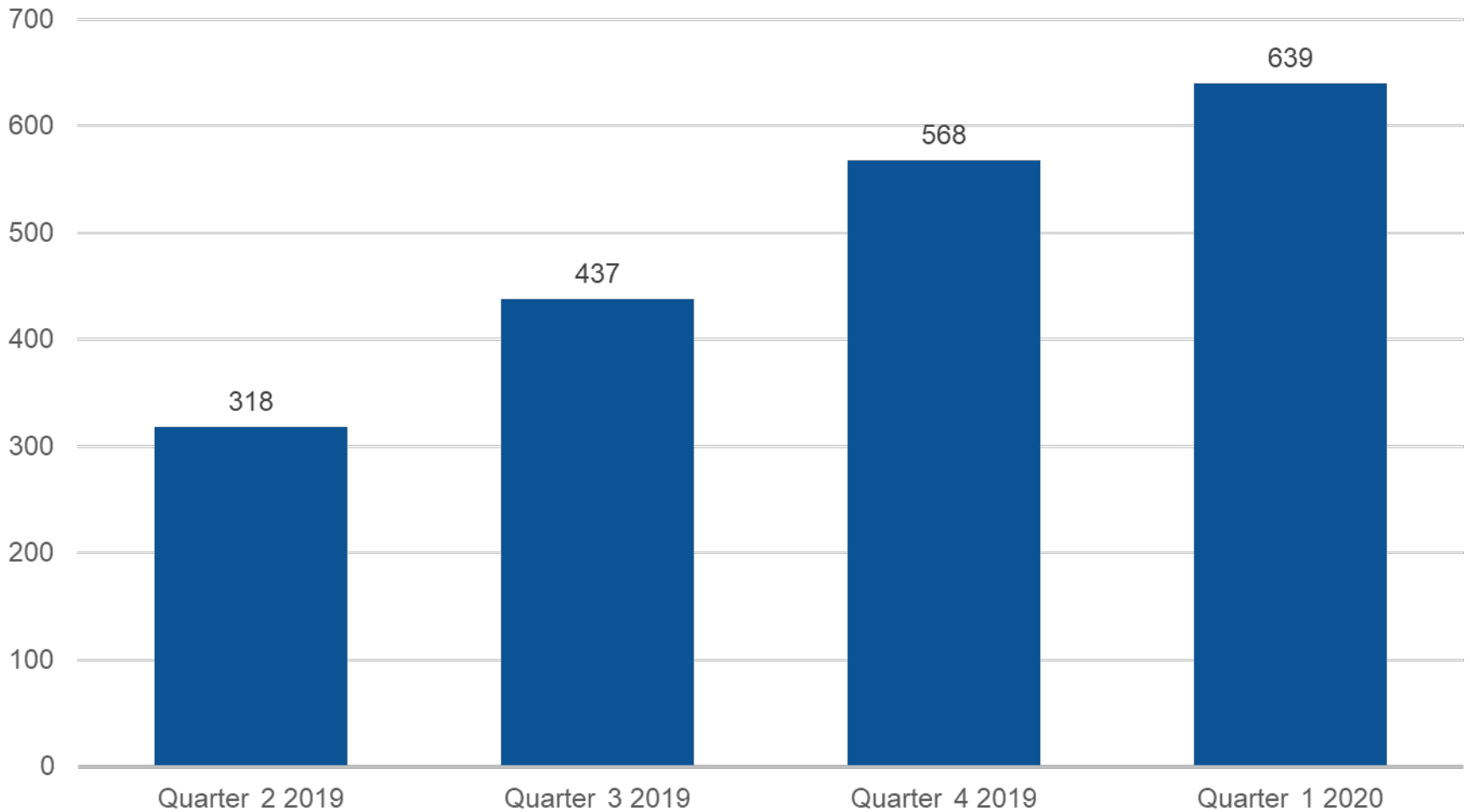
## AVERAGE MONTHLY EXPENDITURES BY QUARTER





# MOMENTUM PICKING UP IN THE FIELD

## WEEKLY AVERAGE WORKERS DISPATCHED

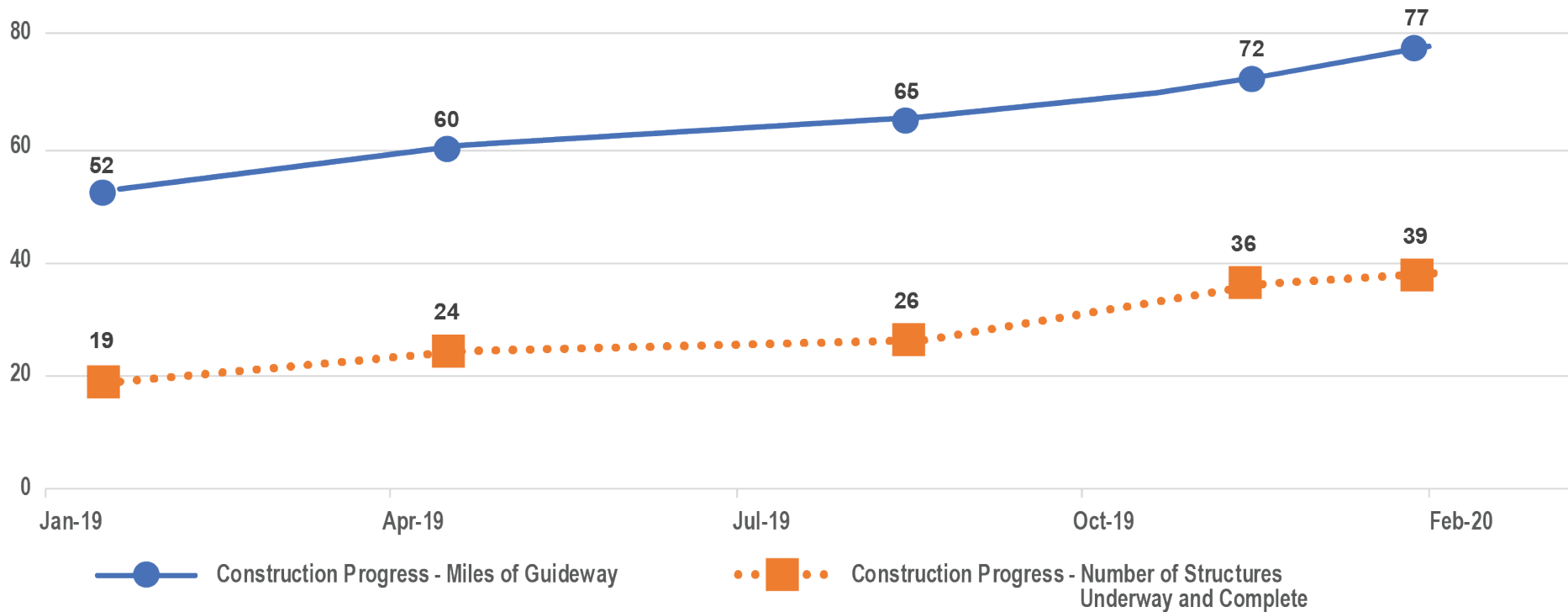


First week of April was an all time high of 821 workers dispatched



# MOMENTUM PICKING UP IN THE FIELD

## STRUCTURE AND GUIDEWAY PROGRESS 2019/2020





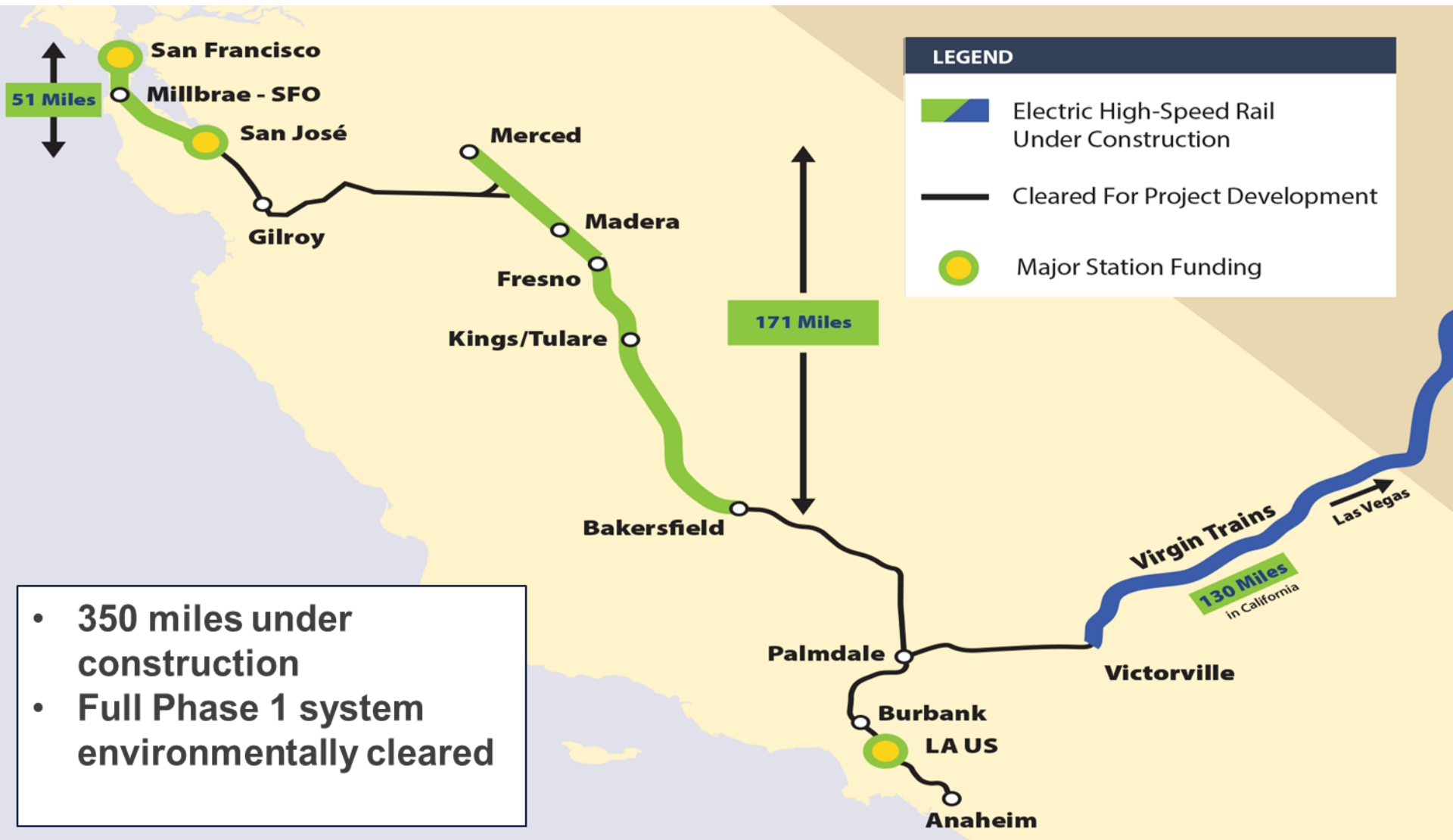
# 2020 STATUS

## CALIFORNIA HIGH-SPEED RAIL



# 2022 PROGRESS

## CALIFORNIA HIGH-SPEED RAIL



- 350 miles under construction
- Full Phase 1 system environmentally cleared





# HIGH-SPEED RAIL AUTHORITY

## DRAFT 2020 BUSINESS PLAN

- **Comment period is extended to June 1, 2020**

- » Authority website [www.hsr.ca.gov](http://www.hsr.ca.gov)

- » E-mail at [DraftBP2020@hsr.ca.gov](mailto:DraftBP2020@hsr.ca.gov)

- » Voice mail at (916) 384-9516

- » U.S Mail

California High-Speed Rail Authority

Attn: Draft 2020 Business Plan

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