

# **2019 PROGRAM OVERVIEW**

**Joe Hedges**

**Chief Operating Officer**

**March 19, 2019**



# 2019 WILL BUILD ON 2018

## CALIFORNIA HIGH-SPEED RAIL

# A YEAR OF PROGRESS AND CHANGE



- New leadership and expertise
- 2018 Business Plan
- Program Baseline
- Program Management Plan



# 2018 BUSINESS PLAN

## CALIFORNIA HIGH-SPEED RAIL

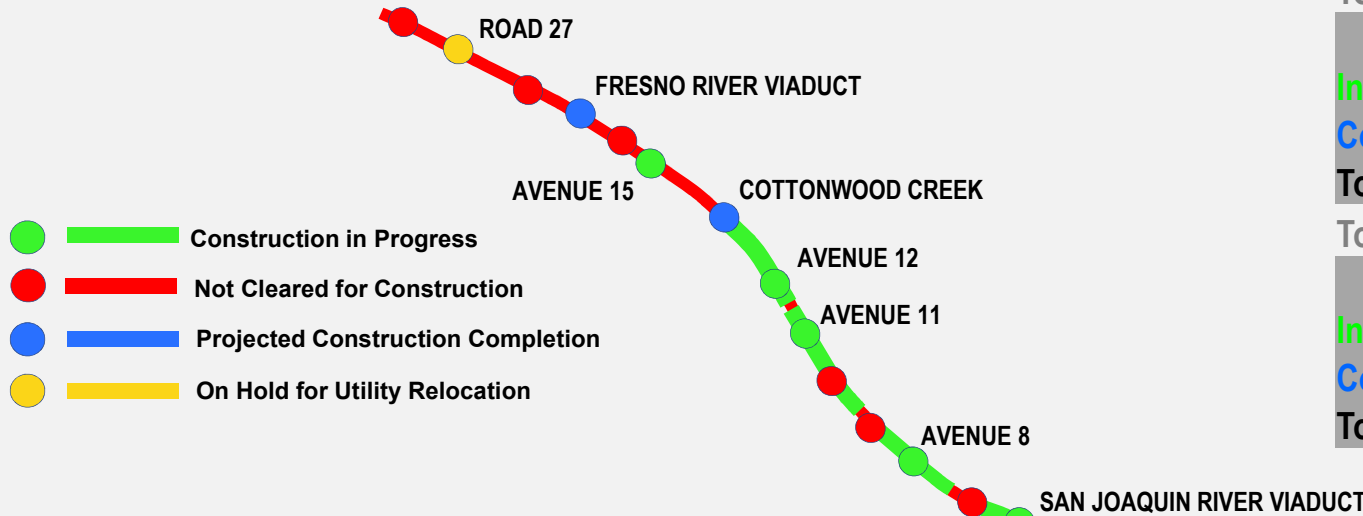
# ROADMAP FOR MOVING FORWARD

- **Meet our commitments to our federal partners**
  - » Construct 119-mile Central Valley Segment
  - » Complete environmental reviews for all project segments
  - » ~~Attract Central Valley~~
- **Extend Silicon Valley to Central Valley Line to Bakersfield**
- **Expand electrification of the Caltrain Corridor**
- **Work with our Early Train Operator to explore options for early service**
- **Complete project development work for the Pacheco Pass tunnels and extension to Merced**
- **Invest remaining Proposition 1A bookend funds in Southern California**
- **Pursue additional funding or financing**



# CONSTRUCTION PACKAGE 1

JANUARY 2019



- Construction in Progress
- Not Cleared for Construction
- Projected Construction Completion
- On Hold for Utility Relocation

Total Guideway Miles: 25

	Jan
In Progress	7.25
Completed	0
<b>Total</b>	<b>7.25</b>

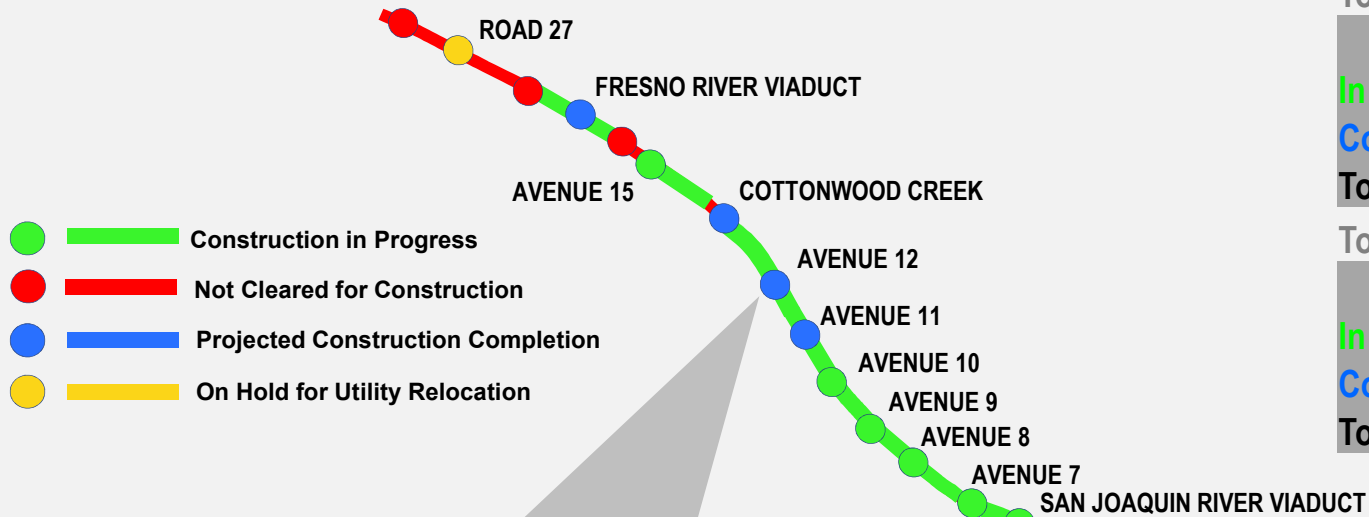
Total Structures: 31

	Jan
In Progress	7
Completed	4
<b>Total</b>	<b>11</b>



# CONSTRUCTION PACKAGE 1

JUNE 2019



Total Guideway Miles: 25

	Jan	Jun
In Progress	7.25	12
Completed	0	0
<b>Total</b>	<b>7.25</b>	<b>12</b>

Total Structures: 31

	Jan	Jun
In Progress	7	9
Completed	4	6
<b>Total</b>	<b>11</b>	<b>15</b>



# CONSTRUCTION PACKAGE 1

DECEMBER 2019



Total Guideway Miles: 25

	Jan	Jun	Dec
In Progress	7.25	12	18.5
Completed	0	0	0
<b>Total</b>	<b>7.25</b>	<b>12</b>	<b>18.5</b>

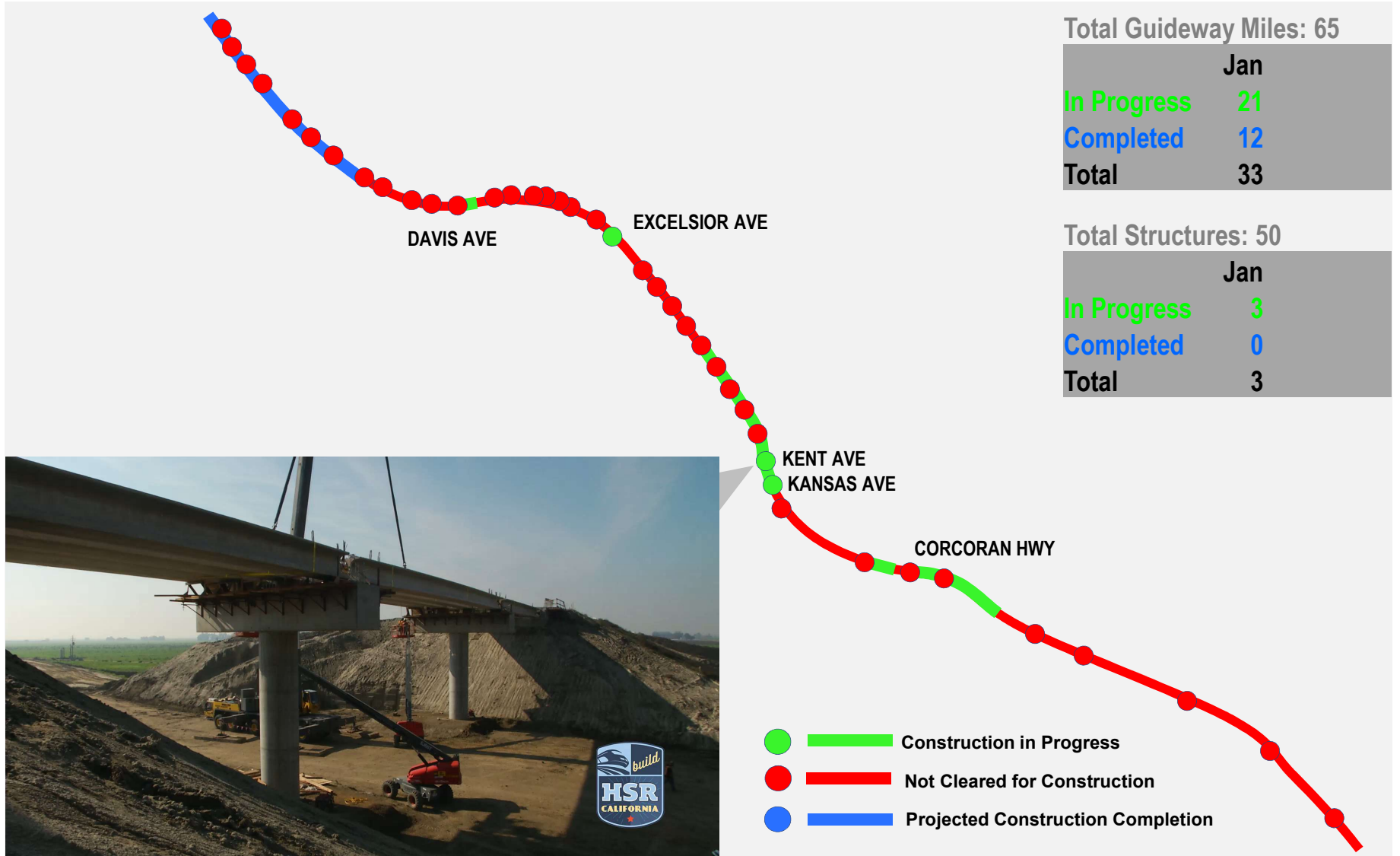
Total Structures: 31

	Jan	Jun	Dec
In Progress	7	9	10
Completed	4	6	10
<b>Total</b>	<b>11</b>	<b>15</b>	<b>20</b>



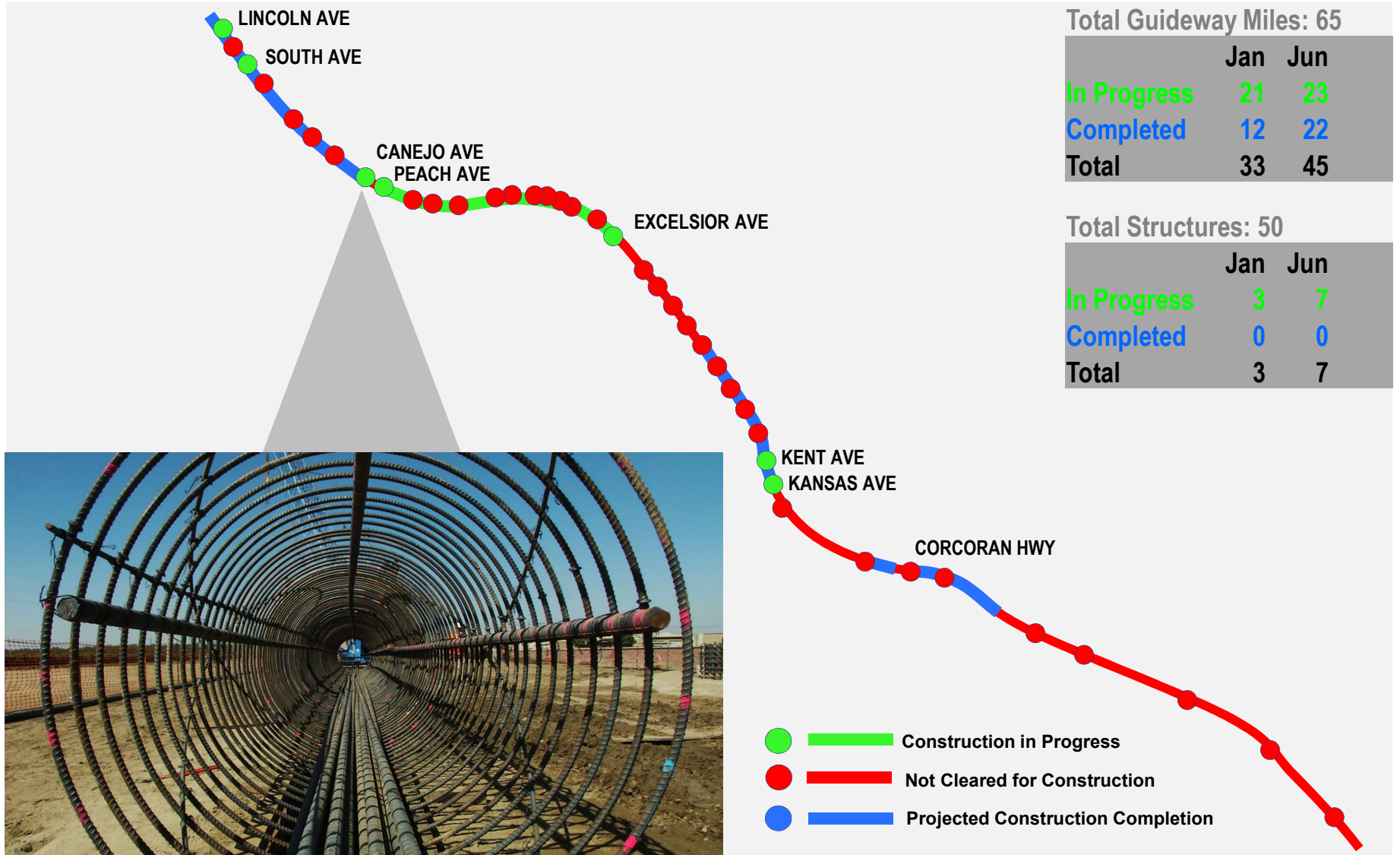
# CONSTRUCTION PACKAGE 2-3

JANUARY 2019



# CONSTRUCTION PACKAGE 2-3

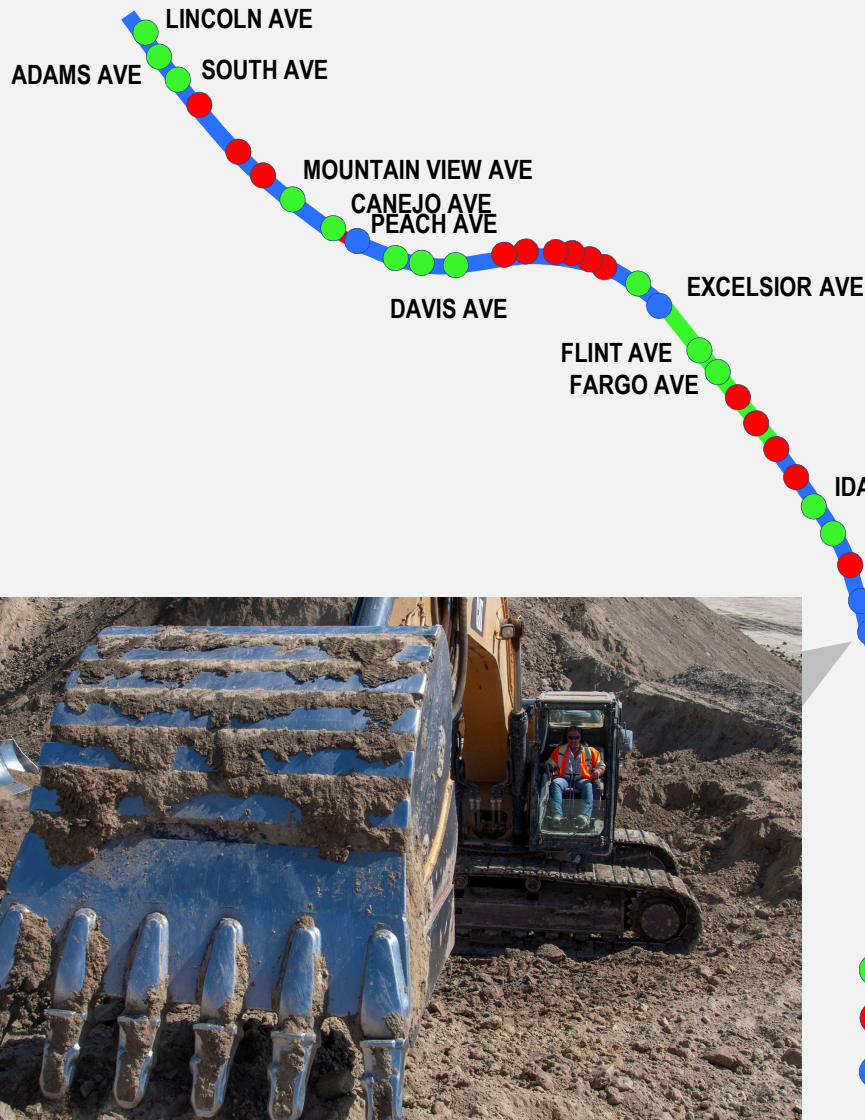
JUNE 2019





# CONSTRUCTION PACKAGE 2-3

DECEMBER 2019



Total Guideway Miles: 65

	Jan	Jun	Dec
In Progress	21	23	28
Completed	12	22	37
<b>Total</b>	<b>33</b>	<b>45</b>	<b>65</b>

Total Structures: 50

	Jan	Jun	Dec
In Progress	3	7	14
Completed	0	0	4
<b>Total</b>	<b>3</b>	<b>7</b>	<b>18</b>



- Construction in Progress
- Not Cleared for Construction
- Projected Construction Completion



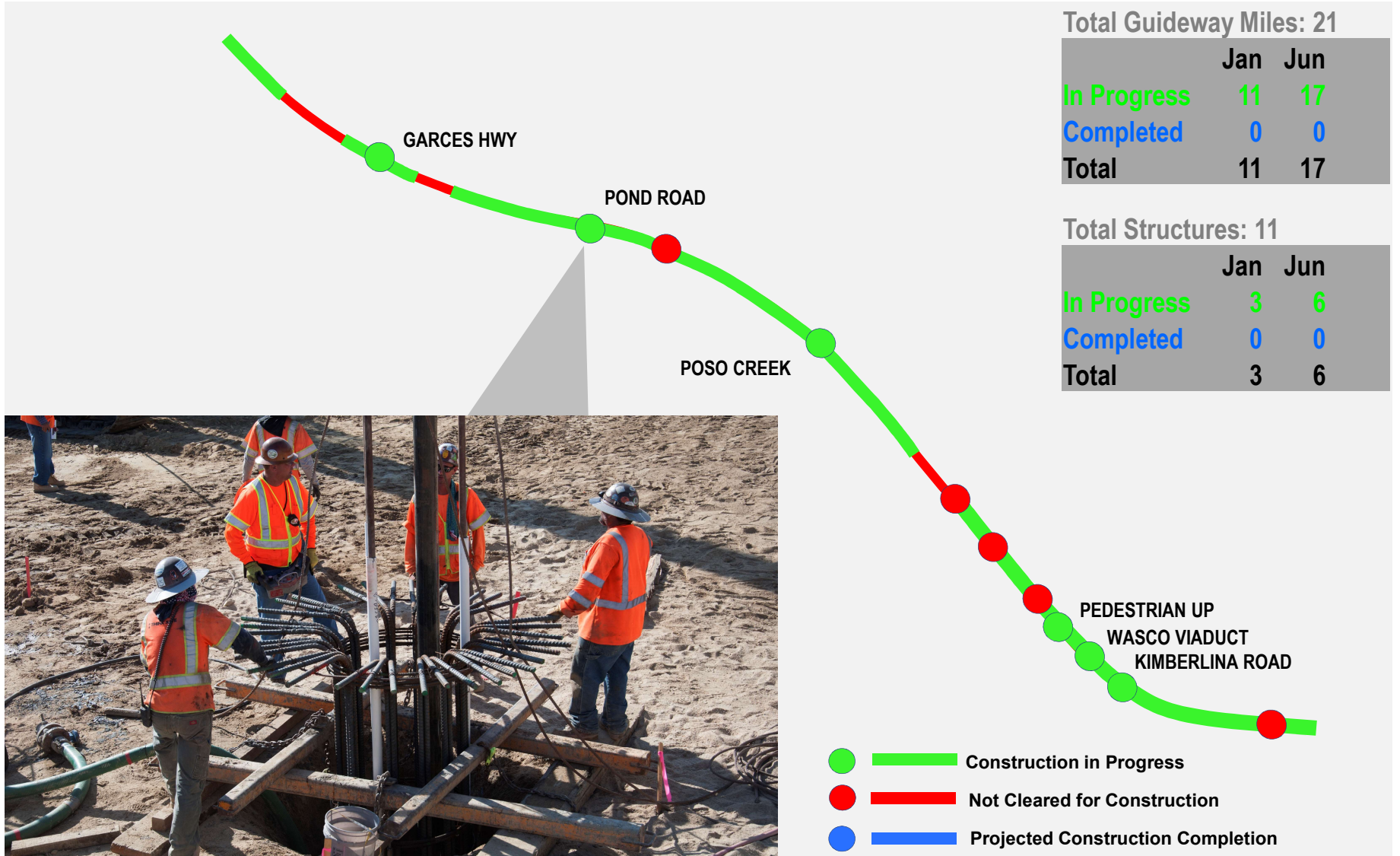
# CONSTRUCTION PACKAGE 4

JANUARY 2019



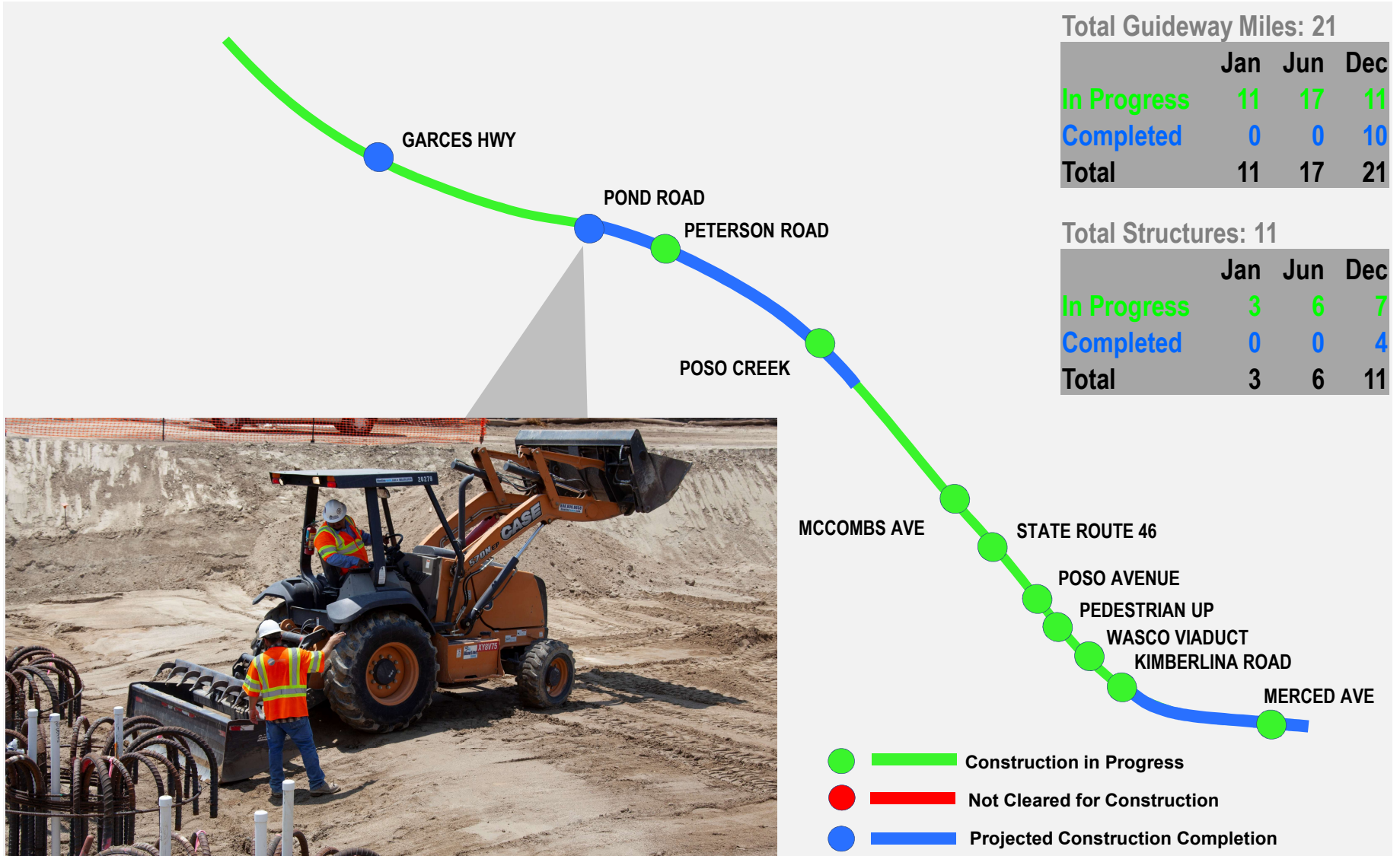
# CONSTRUCTION PACKAGE 4

JUNE 2019



# CONSTRUCTION PACKAGE 4

DECEMBER 2019



# PREVIEW OF 2019 ENVIRONMENTAL MILESTONES

## CALIFORNIA HIGH-SPEED RAIL

- **NEPA Assignment**
- **Draft Central Valley Wye Supplemental EIR/EIS**
- **Preferred Alternatives**
  - » San Francisco to San Jose
  - » San Jose to Merced
- **Draft EIR/EIS's**
  - » Bakersfield to Palmdale
  - » Burbank to Los Angeles
  - » Palmdale to Burbank
  - » Los Angeles to Anaheim
  - » San Jose to Merced
- **Develop Authority's first Climate Adaptation Plan**



# OTHER UPCOMING PROGRAM ACTIVITIES

## CALIFORNIA HIGH-SPEED RAIL

- **Quarterly progress reports to the Legislature**
- **2019 Project Update Report to the Legislature**
- **Annual Sustainability Report**
- **Begin preparing 2020 Business Plan**

