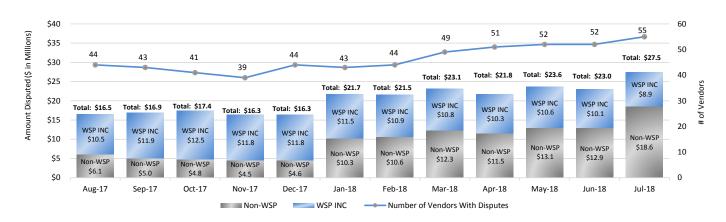
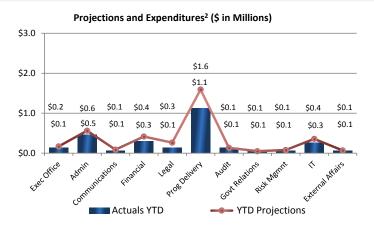
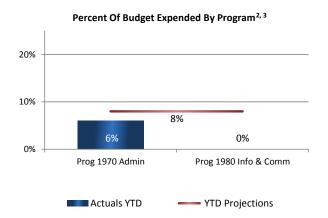
Data as of July 31, 2018

Accounts Payable Disputes Summary

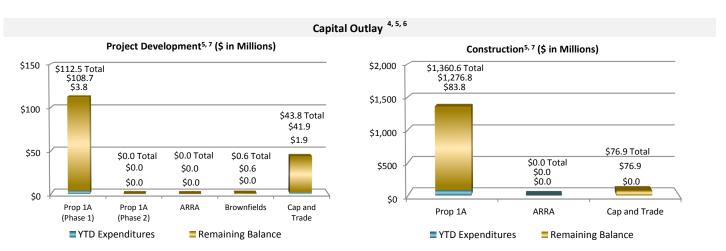


State Operations¹





 $^{^{\}rm 3}$ Programs 1975 and 1985 are included in Program 1970 totals.



⁴ Source: Capital Outlay and Budget Expenditures Report.

¹ Source: Administrative Budget and Expenditures Report.

² Monthly projections represent a straight-lined pro-rated portion of the annual budget.

⁵ Displays actual expenditures and remaining balance of budget for FY2018-19.

⁶ Values may not add up due to rounding.

 $^{^{7}\,}$ ARRA expenditures were completed in prior fiscal years and no additional expenditures are anticipated.