

Construction Manager: Garth Fernandez
Contract Manager

Design-Builder: Granite Construction Company

Project Director: Terry Ogle
Director of Design & Construction

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status****	
Original Contract Days:	1,957
CO Days:	184
Total Contract Days:	2,141
Work Days Spent (thru 6/30/18):	1,957

Expended to Date (Contract %'s)	
Time:	91.4%
Dollars:	81.0%

Growth %	
% Time Growth:	9.4%
% Dollar Growth:	28.4%

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$235,007,178.88
Remaining Contract Balance:	\$55,092,821.12

Contingency Status – Early Work Package (EWP)*	
Original Contingency Price:	\$2,783,076.00
+ Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP)*	
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$4,586,272.81
Current Contingency Balance:	\$1,333,480.19

Budget Status	
Original Contract Price:	\$225,900,000.00
**Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
***Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

**Original Contract amount is inclusive of contingency amount.

*** The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

Pending Change Orders (Estimated Total)

ID	Description	Amount
1	Pending Change Orders (Main Package)	\$659,961.84
	Total	\$659,961.84

Key Topics

- 1 remaining outstanding parcel being acquired by Authority for this project
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs
- UPRR flaggers require all work to stop when a train passes, work to be coordinated accordingly with potential cost savings
- AT&T relocation impacted work. Work coordinated to work around AT&T at AS4

Key Work Activities Planned

- Ashlan Ave OH: closure pour
- Ashlan Ave Signalization
- Ashlan OH demo existing bridge
- Removal of existing NB concrete on mainline
- Place rubberized hot mix asphalt (RHMA) on mainline.

Key Work Activities Ongoing

- Install irrigation on mainline
- Form, place, and subgrade 736 barrier on Ashlan Ave OH;
- ROW Eminent Domain proceedings
- Work on JPCP anchor at GSB NB on-ramp
- Work on grounding and bounding at RW17 on GSB
- Continue to place CRCP on mainline
- Began profilograph and skid test on Ashlan Ave OH
- Began 55 hour closure on Ashlan Ave OH.

Key Work Activities Completed

- Completed form, place, and subgrade wingwall and backwall at abutment 1 on Ashlan Ave OH
- Completed work on closure pour at Ashlan Ave OH
- Completed form, place and subgrade approach slab on Ashlan Ave
- Continued to form, place and subgrade at RW 17 on GSB
- Completed work on deep panel replacement, median barrier and footing at mainline
- Placed RHMA on mainline
- Demolition out sidewalk medians on Ashlan Ave OH
- Grade and place aggregate base on Vassar Ave
- Completed 55 hour closure at mainline and GSB NB off-ramp