



CALIFORNIA
High-Speed Rail Authority

CALIFORNIA HIGH-SPEED RAIL CEO Report

Brian Kelly

Chief Executive Officer

September 15, 2022

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Program Update

Caltrain and the Authority sent a joint letter to the Peninsula Corridor Joint Powers Board of Directors, the letter provides an update on:

- » Implementation of the Blended System on the peninsula, demonstrating how the partnership should evolve beyond environmental clearance and Caltrain electrification

Caltrain and the Authority's next steps:

- » Discuss form and structure to advancing Blended System implementation and corridor planning
- » Collaborate and develop a roadmap for a program of shared use agreements tied to milestones
- » Progress update to HSR Board and Caltrain Board Q1, 2023

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Program Update – CP 1

- **State Route 99 Change Order**

- » **Justification:**

- *The construction of high-speed train improvements (guideway subgrade, Intrusion Protection Barrier, railroad access roads, fencing, and drainage) on approximately 2.5 miles of the alignment in CP 1 was originally contracted to be performed by Caltrans.*
- *This change order will transfer this work to be included in the Authority's contract with TPZP.*

- » **Cost: \$101,500,000**

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Look Ahead

- **October Board Meeting**

- » **Program Delivery Support Contract**
- » **Station Design (Four Central Valley Stations) Contract**
- » **Sustainability Report**
- » **Look ahead to 2023 Project Update Report**
 - *New requirements in statute*
 - *Timeline*
 - *Report focus*
- » **Discussion on 2023 Board Meeting dates**

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Questions